

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010- Budget Release Order for Rs.27,05,25,000/- (Rupees Twenty Seven Crores Five lakhs twenty five thousand only) towards Plan & Non plan expenditure to be incurred under Educational Institutions under the control of Commissioner, Tribal Welfare Department - Balance towards 2nd , 3rd and 4th quarters – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No.789

Dated: 02-03-2010
Read the following:

- 1. G.O.Ms.No.59, Finance (BG.I) Dept., dt. 30/03/2001.
- 2. G.O.Ms.No.88, Finance (BG.I) Dept., dt. 04/03/2009
- 3. G.O.Ms.No.116, Finance (BG.I) Dept., dt. 08/04/2009.
- 4. G.O.Rt.No.1996, Finance (Expr. S.W) Dept., dt. 17/04/2009.
- 5. G.O.Rt.No.1997, Finance (Expr.S.W.) Dept.,d t. 17/04/2009.
- 6. G.O.Rt.No.4105, Finance (Expr.SW) Dept., dt. 18/11/2009.
- 7. T.W.D. U.O.Note No.3890/TW.Bud.2/2009, dt. 21/01/2010

ORDER:

In pursuance of the orders issued in the references 1 to 6th read above, and as requested by the Tribal Welfare Department in the reference 7th read above a Budget Release Order is hereby issue to the Commissioner, Tribal Welfare Department for an amount of **Rs.27,05,25,000/- (Rupees Twenty Seven Crores five lakes and twenty five thousand only)** towards incurring plan and non plan expenditure during 2009-10. Out of the above amount Rs.25.00 Crores towards plan expenditure for 3rd and 4th quartets and remaining Rs.2,05,25,000 /- (Rupees Two Crores Five lakes and twenty five thousand only) towards Non plan Grants-in-aid for Educational Institutions of Tribal from provision of 2009-10 as detailed below.

(Rs. in thousands)

Sl. No	Name of the Scheme	Head of Account	B.E. 2009-10	Amount already released	Amount authorized now	Procedure of drawal of funds	Drawing and Disbursing Officer
		Plan					
1	Educational Institutions (Plan)	2225 – Welfare of SCs, STs and OBCs – 02 – Welfare for S.Ts M.H. – 277 –Education, G.H. 11 – N. S.P S.H. (05) Educational Institutions					
		140 Rents, Rates and Taxes	25,00	12,50	12,50	DVB	Drawing Officer concerned
		210 / 211 Materials and Supplies	25,00	12,50	12,50	DVB	
		230 Cost of Ration/ Diet Charges	38,00,00	19,00,00	19,00,00	DVB	
		250 Clothing, Tentage and Store	25,00	12,50	12,50	DVB	
		270, 272 Minor works	25,00	12,50	12,50	LOC	
		300 Other Contractual Services	10,00,00	5,00,00	5,00,00	DVB	
		310 / 312 Other Grants-in aid	50,00	25,00	25,00	GIA	
		500 /503-Other expenditure	50,00	25,00	25,00	DVB	
		TOTAL S.H. (05)	50,00,00	25,00,00	25,00,00		
2	Educational Institutions (Non Plan)	2225 – Welfare of SCs, STs and OBCs – 02 – Welfare for S.Ts M.H. – 277 –Education, S.H. (05) Educational Institutions 310/311 Grants-in-aid towards salaries	21,74	10,86	10,88	GIA	Drawing Officer concerned
		312 – Other Grants – in – aid	2,59,16	64,79	1,94,37	GIA	
		NON PLAN S.H. (05) TOTAL	2,80,90	75,65	2,05,75		
		GRAND TOTAL	52,80,90	25,75,65	27,05,25		

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No. 29875-A/1283/A1/BG.1/06, Finance (BG.1) Dept., dt. 25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Tribal Welfare Department, A.P., Secretariat, Hyderabad
The Commissioner of Tribal Welfare, A.P., Hyderabad
The Director of Treasuries and Accounts, A.P., Hyderabad
The Director of Works Accounts Officer, A.P., Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Accountant General, A.P., Hyd.
Copy to:
The Finance (BG.IV/REINS) Dept.,
The Joint Secretary to Govt. Finance (TFR) Dept.,
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER